

Hardin-Jefferson ISD
Child Nutrition Budget Amendment #1
September 17, 2018

Revenue	Budget	Amendments	Amended Budget
5700 - Local	499,500	-	499,500
5800 - State	4,961	-	4,961
5900 - Federal	570,000	-	570,000
Total Revenue	<u>1,074,461</u>	<u>-</u>	<u>1,074,461</u>
Expenditures			
35 - Food Service	963,251	(12,000)	951,251
51 - Plant Maintenance and Operations	45,000	12,000	57,000
Total Expenditures	<u>1,008,251</u>	<u>-</u>	<u>1,008,251</u>